Digitally Signed By

K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Thu, Sep 12, 2019 10:48:17 IST

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2019-20 - Budget Release Order for Rs. 4,35,72,05,000 **/-** (Rupees Four hundred thirty five crore seventy two lakh five thousand) to Family Welfare Department **-** Orders - Issued

---

**FINANCE ( FMU-HM&FW-II ) DEPARTMENT**

**G.O.Rt.No: 1512** **Dated:12-09-2019**

Read the following:-

1 . G.O.Ms.No.59 , Finance (Budget-I) Department , 30-03-2001

2 . GO Ms. No. 31 , Finance (Budget-I) Department , 25-02-2019

3 . GO Ms. No. 42 , Finance (Budget-I) Department , 24-04-2019

4 . GO Ms. No. 65 , Finance (Budget-I) Department , 31-07-2019

5 . GO Ms. No. 99 , Finance (CASH & DEBT Management) Department , 14-08-2019

6 . GO Ms. No. 101 , Finance (Budget-I) Department , 14-08-2019

7 . Government of India's , Lr.G.27017/3/2019-20/NHM-Fin/1 to 12 , 20-05-2019

8 . Government of India's , Lr.G.27034/47/2018-NHM(Fin)/4 to 9 , 22-03-2019

9 . Government of India's , Lr.G.27017/191/2018-NHM/Fin/I , 27-02-2019

10 . The HM & FW Department's , HMF01-PHFW0CFWE(BADS)/4/2019-G , 09-07-2019

*****

**ORDER:-**

In pursuance of the orders issued in references read above, the commissioner Family Welfare Department is hereby issued a Budget Release Order For an amount of 4,35,72,05,000 **/- (**Rupees Four hundred thirty five crore seventy two lakh five thousand**)** from the BE provision 2019-20 in relaxation of quarterly regulation orders towards grants-in-aid for RCH Flexible pool (excluding RL NIDDCP), other Health system for activities covered under NRHM, comprehensive Primary Health care under HSS during the FY 2019-20, other Health system for activities covered under NRHM during the FY 2018-19 and organizing Health Melas in all Lok Sabha constituency / Districts selected by Hon'ble MPs including by Hon'ble MPs (Rajya Sabha) for creating awareness on preventive and promotive health care and for provision of quality health care services to people who visit such Melas during 2018-19 under the National Health Mission (NHM) for adjusting the amounts to the Green Channel PD Account of "State Health and Family Welfare Society".

**(Rs.in Lakhs)**

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2019-20 | Additional Amounts Sanctioned | Amount Reappro -priated | Total Provision in BE 2019-20 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---|---|---|---|---|---|---|---|---|
| **Scheme Name:** National Health Mission (NHM)<br>**Procedure of Drawal of Funds:** Adjustment to PD Account<br>**Drawing Officer:** Concerned DDO | | | | | | | | | |
| 1 | 2211002000608310312 | V | 50,992.71 | 0.00 | 0.00 | 50,992.71 | 30,225.90 | 13,426.74 | 7,340.07 |
| 2 | 2211002001205310312 | V | 42,094.21 | 0.00 | 0.00 | 42,094.21 | 12,306.00 | 20,140.12 | 9,648.09 |
| 3 | 2211007890605310312 | V | 10,746.71 | 0.00 | 0.00 | 10,746.71 | 7,195.13 | 2,852.00 | 699.58 |
| 4 | 2211007891205310312 | V | 12,565.40 | 0.00 | 0.00 | 12,565.40 | 2,849.00 | 4,278.00 | 5,438.40 |
| 5 | 2211007960605310312 | V | 4,502.86 | 156.48 | 0.00 | 4,659.34 | 3,603.15 | 1,056.19 | 0.00 |
| 6 | 2211007961205310312 | V | 4,567.38 | 0.00 | 0.00 | 4,567.38 | 1,842.00 | 1,819.00 | 906.38 |
| | | **Total** | **1,25,469.27** | **156.48** | **0.00** | **1,25,625.75** | **58,021.18** | **43,572.05** | **24,032.52** |

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Dr.K V V SATYANARAYANA**

**SPECIAL SECRETARY TO GOVERNMENT**

**To**

**Health, Medical & Family Welfare Secretariat**

**Family Welfare Department**

**The Director of Treasuries & Accounts, Ibrahimpatnam**

**The Director Works and Accounts, Ibrahimpatnam**

**The Pay & Accounts Officer, Ibrahimpatnam**

**The Finance (BG -II) Department, Velagapaudi**

**The Accountant General, Hyderabad**

**The CEO, APCFSS, Ibrahimpatnam**

**SC/SFs (Computer No:873310)**

**//FORWARDED BY ORDER//**

**SECTION OFFICER.**